

**RESOLUTION NO. 015**

**A RESOLUTION OF THE OVERSIGHT BOARD OF THE SUCCESSOR AGENCY TO THE CITY OF SAN DIMAS REDEVELOPMENT AGENCY APPROVING THE ADMINISTRATIVE BUDGET OF THE SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1, 2013, THROUGH DECEMBER 31, 2013, PURSUANT TO HEALTH AND SAFETY CODE SECTIONS 34177.**

WHEREAS, the Oversight Board of the Successor Agency to the City of San Dimas Redevelopment Agency has been appointed pursuant to the provisions of Health & Safety Code Section 34179; and

WHEREAS, the City of San Dimas ("City"), acting in its capacity as the Successor Agency ("Successor Agency") to the dissolved San Dimas Redevelopment Agency ("RDA"), duly prepared proposed Administrative Budget for the period of July 1, 2013 through December 31, 2013, in accordance with Health and Safety Code sections 34171(b) and 34177(j); and

WHEREAS, pursuant to Health and Safety Code sections 34177(j), the Oversight Board must approve an administrative budget for a successor agency for it to become established, valid, and operative for the applicable six-month fiscal period.


NOW, THEREFORE, BE IT RESOLVED by the Oversight Board as follows:

**SECTION 1.** The foregoing Recitals are true and correct and are incorporated herein.

**SECTION 2.** The Administrative Budget covering the period of July 1, 2013 through December 31, 2013, attached hereto and incorporated herein by reference as Exhibit A, is hereby approved pursuant to Health and Safety Code Sections 34177(j), and any other law that may apply to the approval by the Oversight Board of the identified budget for the identified periods.

**SECTION 3.** Pursuant to Health and Safety Code section 34177(k), the Secretary or authorized designee shall provide to the County Auditor-Controller administrative cost estimates that are to be paid from property tax revenues deposited into the Redevelopment Property Tax Trust Fund based on the Administrative Budgets for the identified period approved by this Resolution.

I HEREBY CERTIFY that the foregoing resolution was introduced and passed by the San Dimas Oversight Board, at its meeting of February 28, 2013

  
\_\_\_\_\_  
CHAIR, OVERSIGHT BOARD

ATTEST:

  
\_\_\_\_\_  
SECRETARY, OVERSIGHT BOARD

EXHIBIT A  
Administrative Budget  
for the Identified Period  
(Attached)

**SAN DIMAS SUCCESSOR AGENCY ADMINISTRATION BUDGET**

**JULY – DECEMBER 2013**

<b>EXPENSE CATEGORY</b>	<b>AMOUNT</b>	<b>NOTES</b>
Staff	\$83,575	See Staff Cost Chart for detail of hours
Legal	\$30,000	Estimate of \$5,000 per month
Consultants	\$25,000	Bond Trustee - \$5,000 Audit - \$5,000 Property Disposition - \$15,000
Misc. – Travel, supplies	\$1,425	DOF meetings, office supplies
<b>TOTAL</b>	<b>\$140,000</b>	

	<b>HOURS</b>	<b>RATE</b>	<b>COST</b>
<b>ADMINISTRATIVE SERVICES</b>			
CITY MANAGER	100	\$163.40	\$16,340.00
ASSISTANT CITY MANAGER	200	\$127.01	\$25,402.00
FINANCE/IS MANAGER	135	\$99.34	\$13,410.90
DEPUTY CITY CLERK	40	\$47.81	\$1,912.40
SENIOR ACCOUNTING TECHNICIAN	100	\$55.12	\$5,512.00
<b>COMMUNITY DEVELOPMENT</b>			
ASSISTANT CITY MANAGER OF COMMUNITY DEV	40	\$139.97	\$5,598.80
<b>TOTAL PERSONNEL</b>			<b>\$68,176.10</b>
<b>OVERHEAD 10%</b>			<b>\$6,817.61</b>
<b>OFFICE RENT</b>	<b>SF</b>	<b>681</b>	<b>\$12.60</b>
<b>TOTAL EXPENDITURES</b>			<b>\$83,574.31</b>